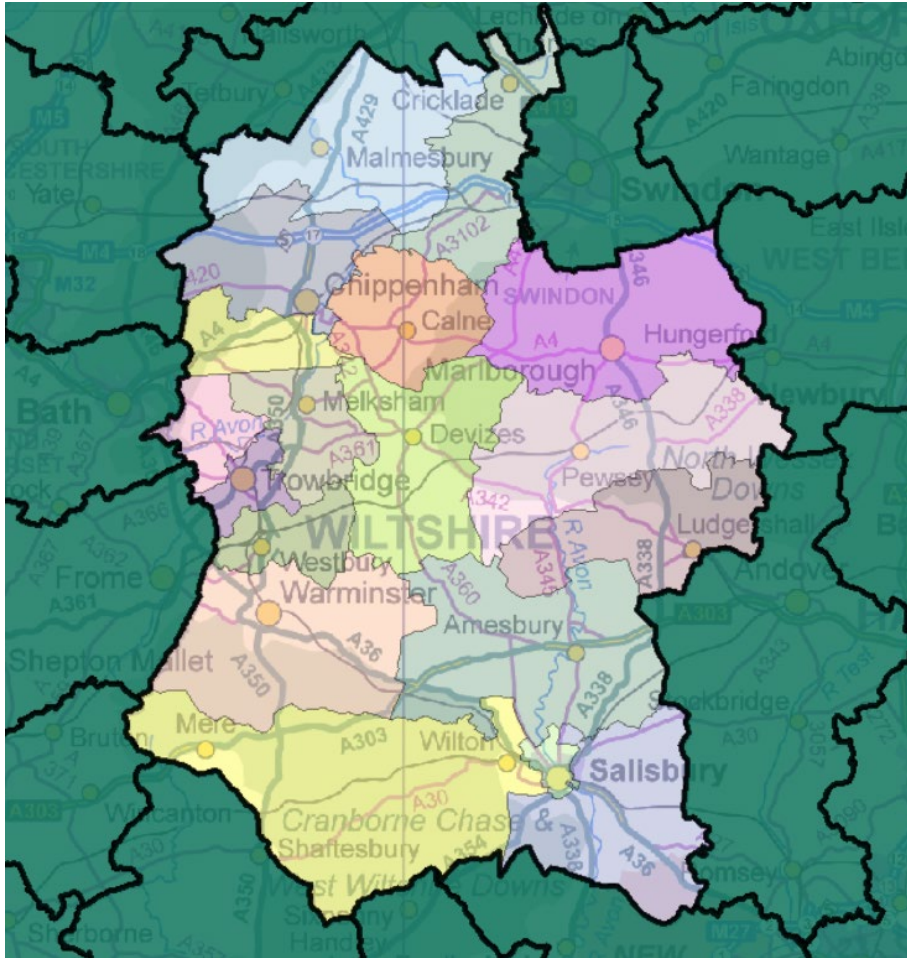


Wiltshire Highways Maintenance Contract

**Webinar
29 November 2021**



Presenters

- Dave Thomas – Wiltshire Council
- Steve Cross - Wiltshire Council

Wiltshire Highways Maintenance Contract

Introduction and Background

Steve Cross

Highways Principal Technical Officer, Contracts

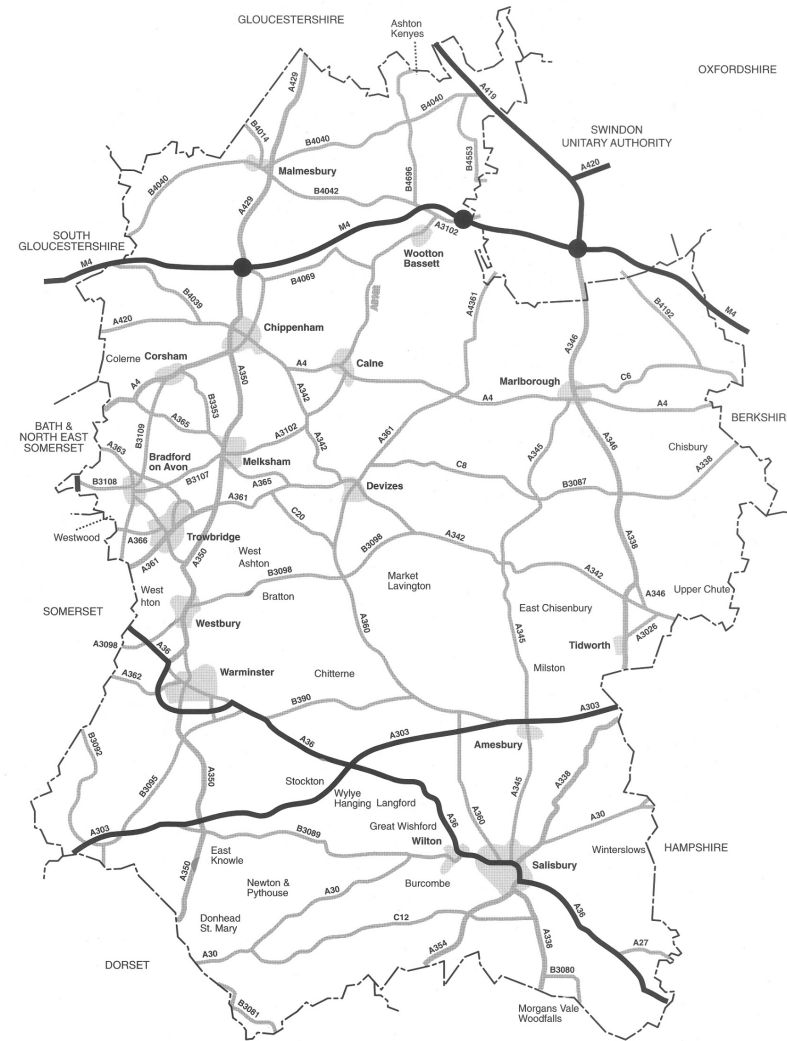
Wiltshire

Background

- Wiltshire Council has been a Unitary Authority since 2009.
- Predominantly rural area with market towns and Salisbury City.
- 4,400km of local road network.
- Public satisfaction with road conditions is currently close to national average for county councils.
- 18 Area Boards established with Community Area Transport Groups (CATGs) which consider local transport priorities.
- There is still uncertainty about future budgets.

Wiltshire Council is responsible for over 4,400km of highway

M4, A36, A303 and A419 are the responsibility of the Highway Agency



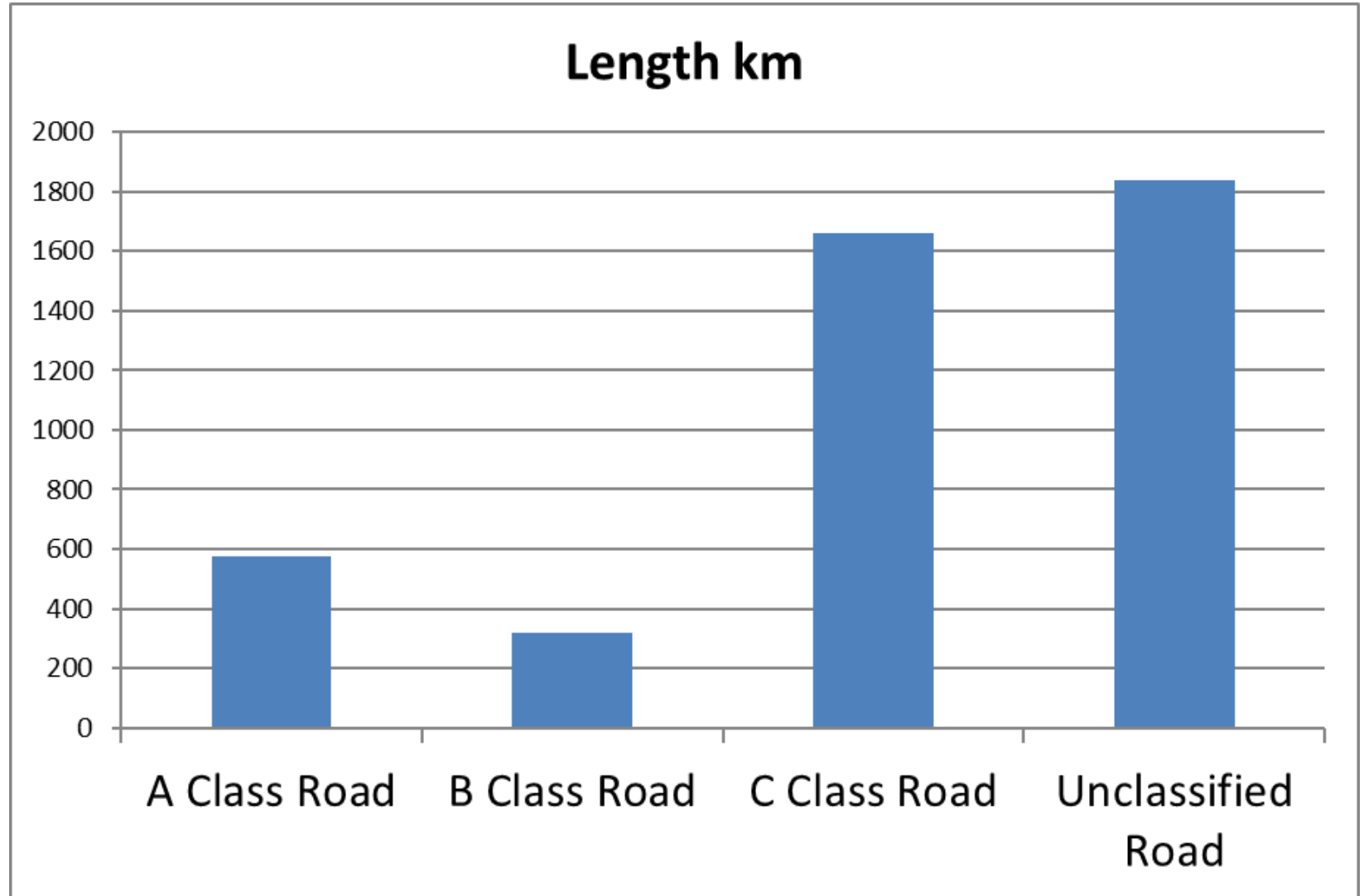
Local Roads in Wiltshire

A Class 573 km (13%)

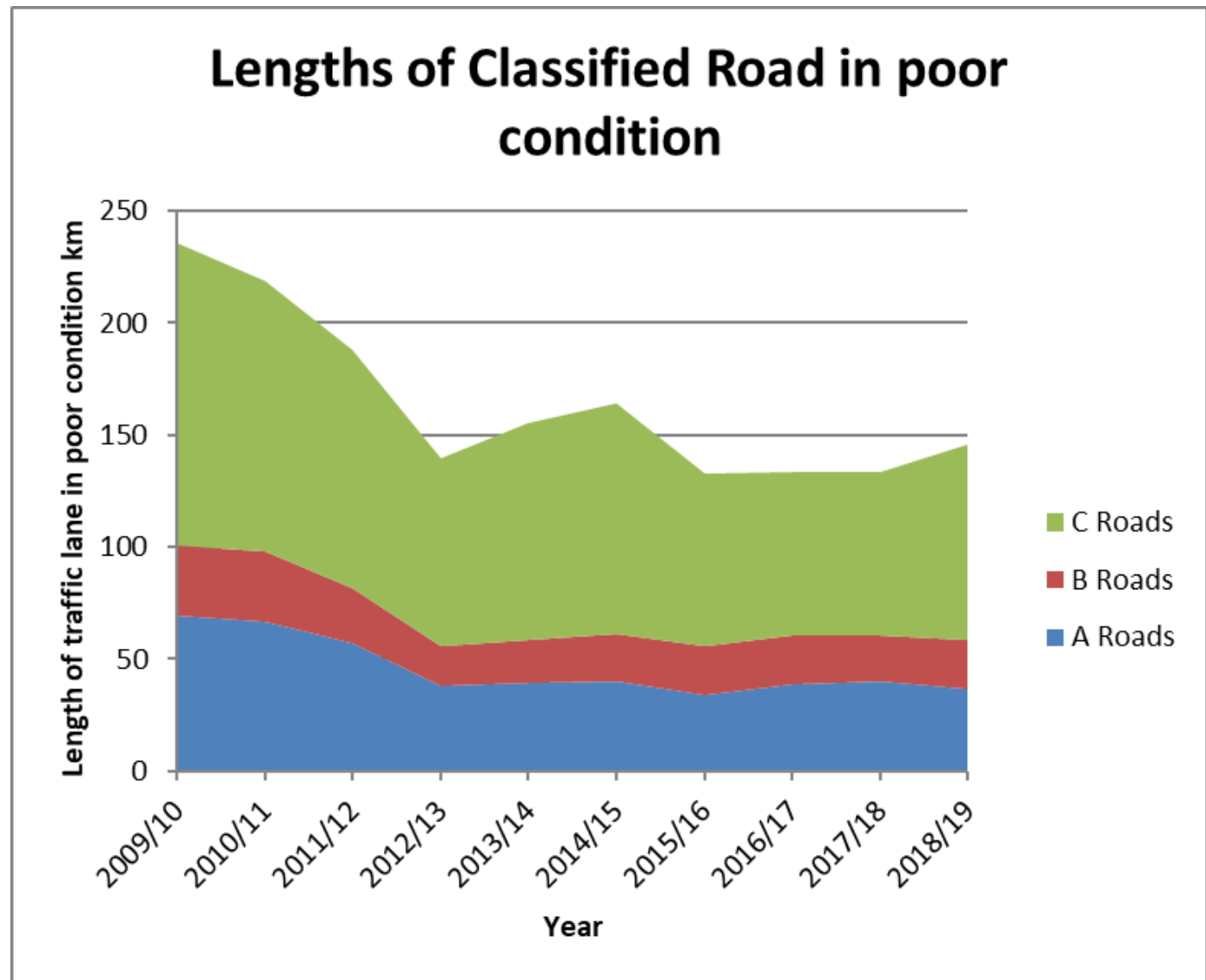
B Class 320 km (7%)

C Class 1,661 km (38%)

Unclassified 1,836 km (42%)



The length of classified roads in Wiltshire in poor condition has reduced considerably since 2009



Current Highways Contracts

Highways Consultancy Contract

- Consultancy Contract with Atkins started December 2019.
- Five year contract with possible two year extension subject to performance.
- Provides design and supervision services.

Highways Term Maintenance Contract

- Contract with Ringway since April 2016
- Five year contract with two years extension awarded which ends March 2023.
- Provides routine maintenance, pothole repairs, gully emptying, street lighting, routine maintenance, Parish Stewards etc.

Current Highways Contracts

- Machine Surfacing Contract – Tarmac Ltd
- Surface Dressing and Micro Asphalt Contract – Kiely Bros Ltd
- Arborist Services Contract – Upton Specialised Tree Services Ltd
- Traffic Signal Maintenance Contract – Telent Technology Services Ltd

Services Required

Local Highways

- Safety Repairs
- Reactive Service
- Routine Maintenance
- Cyclic Operations
- Parish Stewards
- Minor Work

Services Required

Integrated Transport

- Improvement Schemes
- Signing Works
- Lining Works
- Handrails and Barriers

Works Programming

- Streetworks Coordination
- Permits

Services Required

Structures

- Routine Maintenance and Repairs

CCTV Investigations

- Repairs
- New Drainage Systems
- Reactive Works – flooding etc.

Services Required

Street Lighting

- Inspections
- Maintenance
- Repairs
- Replacements
- Lighting Schemes
- Checking Third Party Christmas Lighting across the Highway

Services Required

Winter Service

- Provision of Gritter Drivers
- Call-outs, and Standby
- Vehicle Management

Out of Hours Emergencies Service

- Out of Hours Standby
- Responding to Reactive Issues on the Highway

Other Factors

- Carbon – Targets to reduce carbon footprint of construction and maintenance.
- Climate Change – Resilience to changing conditions and extremes of weather.
- Collaboration – Working together to deliver improvements.
- Environmental – Sensitivity of the environment in Wiltshire.
- Health and Safety – Vital for public, road users and workforce.
- Innovation – Need to encourage new ways of working and technologies.
- Social Value – Community involvement and training opportunities.
- TUPE – Potentially relevant on this contract.
- Contract Length – 5 years plus 5 years extension awarded at year 4
- Contract Performance – KPI's

Contract Management

- Annual Reviews of Service for all contracts to review performance of all parties based on Satisfaction Scoring and Key Performance Indicators.
- Monthly meetings to monitor contract performance
- Meetings will be arranged as early as possible each Financial Year to discuss budgets and potential forward workloads.

Procurement and Timescales

Details	Date/Deadline
Market Engagement Event	29 November 2021
Cabinet Approval to Publish Tender	11 January 2022
SQ Published	1 April 2022
Deadline For Submission of SQ	5 May 2022
Evaluation of SQ	6 May – 27 May
Invitation to Tender (ITT) Via Supplyingsouthwest Portal	3 June 2022
Deadline For Clarification Questions	4 August 2022
Deadline for Submission of Tenders	25 August 2022
Evaluation of Tenders	26 August- 22 September 2022
Award Decision	23 September 2022
PER Agreed at Commercial Board	1 October 2022
Cabinet Approval to Award Contract	October
Standstill Period	
Formal Contract Award	
Contract Start Date	1 April 2023

Tender Documents

- Tender Documents will be available on:

www.supplyingthesouthwest.org.uk

- Tender documents will include Instructions for Tenderers.
- Documents will have to be returned through the website.
- All communications will be through the website.
- Award Criteria 40% Price, 30% Quality, 30% Social Value / Carbon

Tender Documents

Any feedback following this presentation please send to Steve Cross
steve.cross@wiltshire.gov.uk

If you would like to attend a one to one Supplier Market Engagement session,
please contact Steve Cross