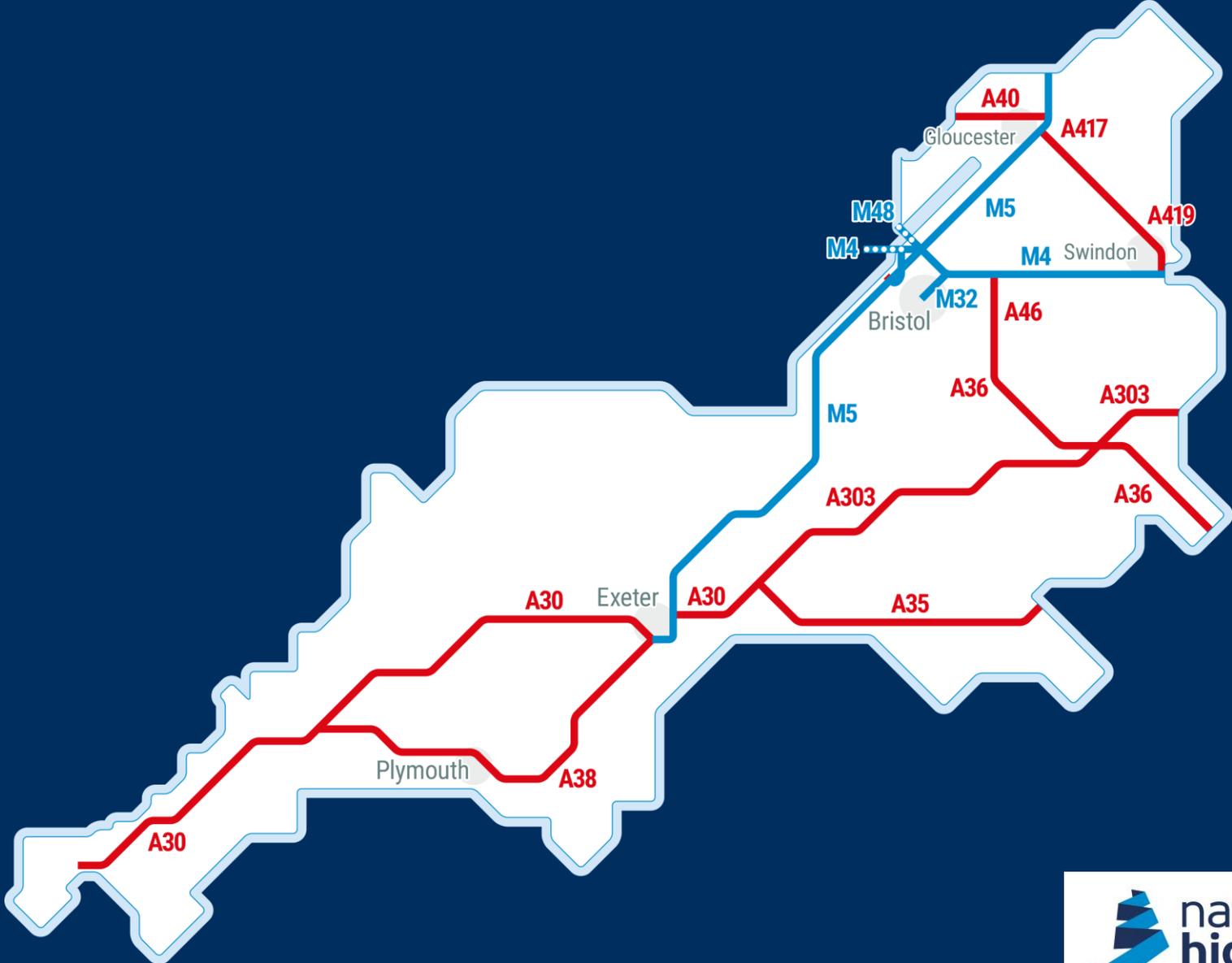


# CECA South West

7 December 2022



# Agenda

- Who am I?
- Politics
- NH
- My vision
- What do I want from you?

# Who am I



06/12/2022

# Politics

- New new Government
- New SoS – ~~Anne Marie Trevelyan~~
  - Mark Harper
- New Roads Minister – ~~Katherine Fletcher~~
  - Richard Holden
- Fiscal event of 17 October
  - £55Bn black hole
  - Maintain £600bn of capital investment
- Growth, delivery, re-election
- Predictable and stable programme
- Efficiencies and productivity



# Whats important to ORR

- **Smart Motorways 10 Minute Attendance Time** – Level 1 – Emerging Concern
- **RIS2 Efficiency KPI Forecast Performance** – Level 1 – Emerging Concern
- **Financial Risk to Delivery of RIS2 Investment Plan** – Level 1 – Emerging Concern

# What's important to NH in SW

- Safety
- Customer
- Delivering our RIS2 KPIs and commitments:
  - Scheme Delivery Framework: £100-£130m in 23/24, same in 24/25
  - Major Projects:
    - A303 Sparkford – in construction
    - A417 – DCO consent granted on 16 November 2022; works start in 2023
    - A358 – DCO application about to be lodged
    - A303 Stonehenge – SoS still to make his determination
- Delivering Smart Motorway stocktake actions (10 min attendance, SVD rollout)
- Deliver schemes to cost, time and quality
- Biodiversity, carbon reduction, sustainability
- Working better as a single organisation
- .....Prepare the case for investment in SW in RIS3 (2025-2030)

# What's important to me?

- CDM15 – clear on roles and responsibilities
- Delivering 22/23 programme to T, Q & C, delivering on KPIs
- Preparing the 23/24 programme differently
  - Early engagement
  - Collaborative planning
  - Levelling resources / allocations
  - 1<sup>st</sup> of 4 workshops held 30 Nov
- Delivering biodiversity + efficiency targets
- Building our Industry's reputation with key political and business leaders in SW
- Looking after our customers



**8 Oct – we got a lovely email from one of the residents who attended the open day on Brookfield bridge and also receives our sway updates it reads**

**“ I am most grateful for you and the team keeping the local residents up-to-date and, especially, the visit to the works earlier this year. I am sure you (plural) all realise that this increases the sympathy and reduces the criticism significantly. I know I was much more supportive when I understood all the aspects. As an Engineer, it was also most interesting. I have forwarded on the information to the many Churchdown contacts I have and I am sure that they are also much more understanding as a result.**

**(Our local social group plan a celebratory walk to Badgeworth Church after the bridge reopens – it is the favourite walk for people from the east end of the village.)**

**Email received 11<sup>th</sup> October**

**Please pass on the utter delight and gratitude from the people of Churchdown for the efficient and considerate work on the Brookfield Bridge work. I posted the last update on social media and was met with delight/euphoria and happiness. AND 2 months early. Thank you all for your wonderful efforts, professionalism and efforts.**

**Regards,Councillor Pierre Weinzweig**

# What I need from you ...

- Be the best that you can be:
  - Worker safety: supervisors are key
  - Customer engagement – can you beat the Brookfield work?
  - Delivering to T, Q, C
- Collaborate across SW:
  - Share best practise
  - Share lessons identified to protect everyone else
  - Don't sack operatives for H&S issues – passing on problems to your peers
- Shout out about your successes
  - Industry awards take effort but reward hard working teams
  - If you don't celebrate them, no one else is



Any questions?