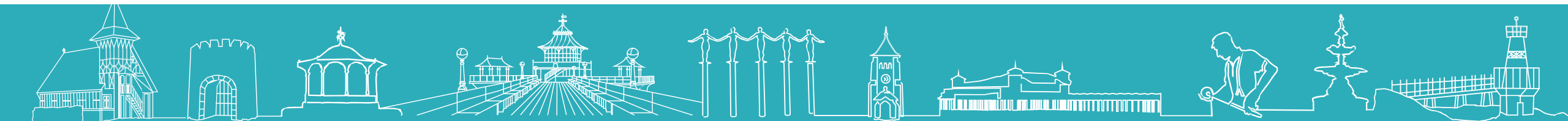


North Somerset Council

CECA South West

17/09/2025



Agenda

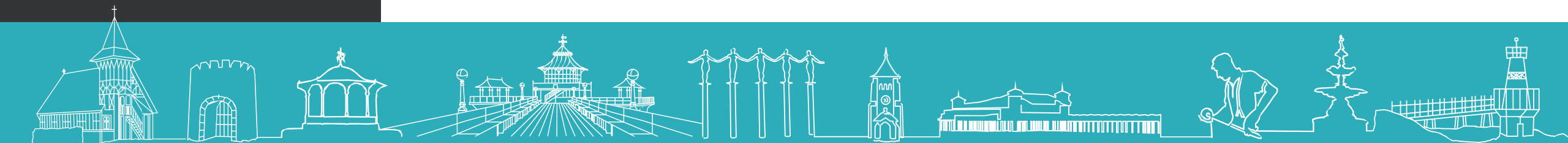
1. North Somerset Council

- Pipeline
- Structure
- Projects & Property Team
- Governance

2. Procurement and Collaboration

3. Delivery Expectations

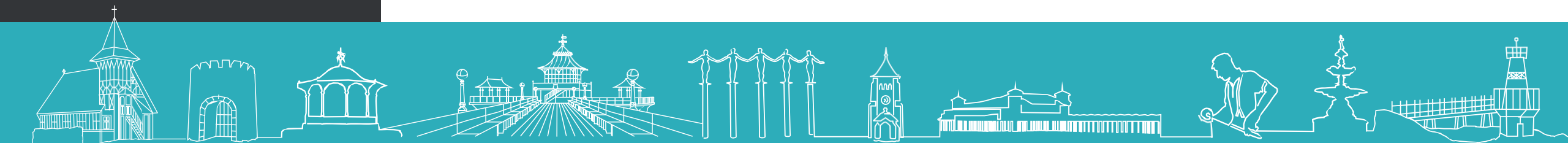
4. Case Studies



- **North Somerset Council**
- Procurement and Collaboration
- Delivery Expectations
- Case Studies

North Somerset Council - Pipeline

- NSC Projects pipeline is generated through the release of Capital funding from central government (infrastructure and property)
- From initial awareness of funding allocations to the development of a scope for a project can take a considerable amount of time
- Becomes a NSC project due to location (within region) or adjacencies
- Regular coordination with other organisations contributes to the pipeline (WECA, DfT etc)





North Somerset Council - Structure

- North Somerset Council
- Procurement and Collaboration
- Delivery Expectations
- Case Studies

NSC Cabinet

NSC Cabinet
 (Leader of the Council, the Deputy Leader of the Council and seven other Cabinet Members)

50 NSC Ward Councillors

NSC Directors



Chief Executive
 Mandy Bishop



Adult Social Services
 Hayley Verrico



Children's Services
 Claire Shiels



Corporate Services
 Amy Webb



Environment, Assets and Transport Services
 Mickey Green



Healthy and Sustainable Communities
 Matt Lenny

Environment, Assets and Transport Services

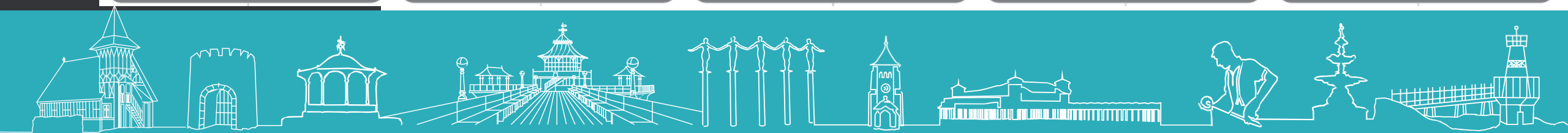
John Flannigan
 Head of Open Space, Natural Environment and Leisure

Bella Fortune
 Head of Transport

Darren Coffin-Smith
 Head of Highway Services

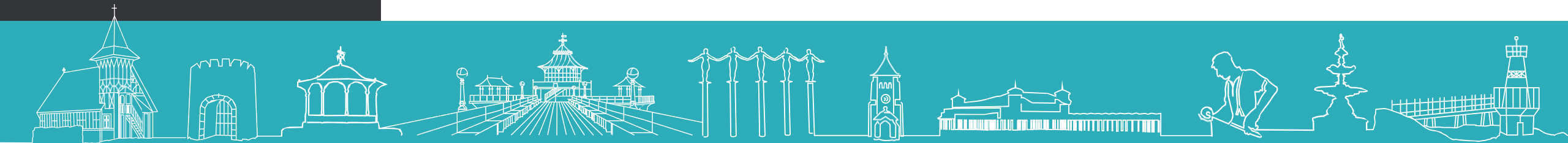
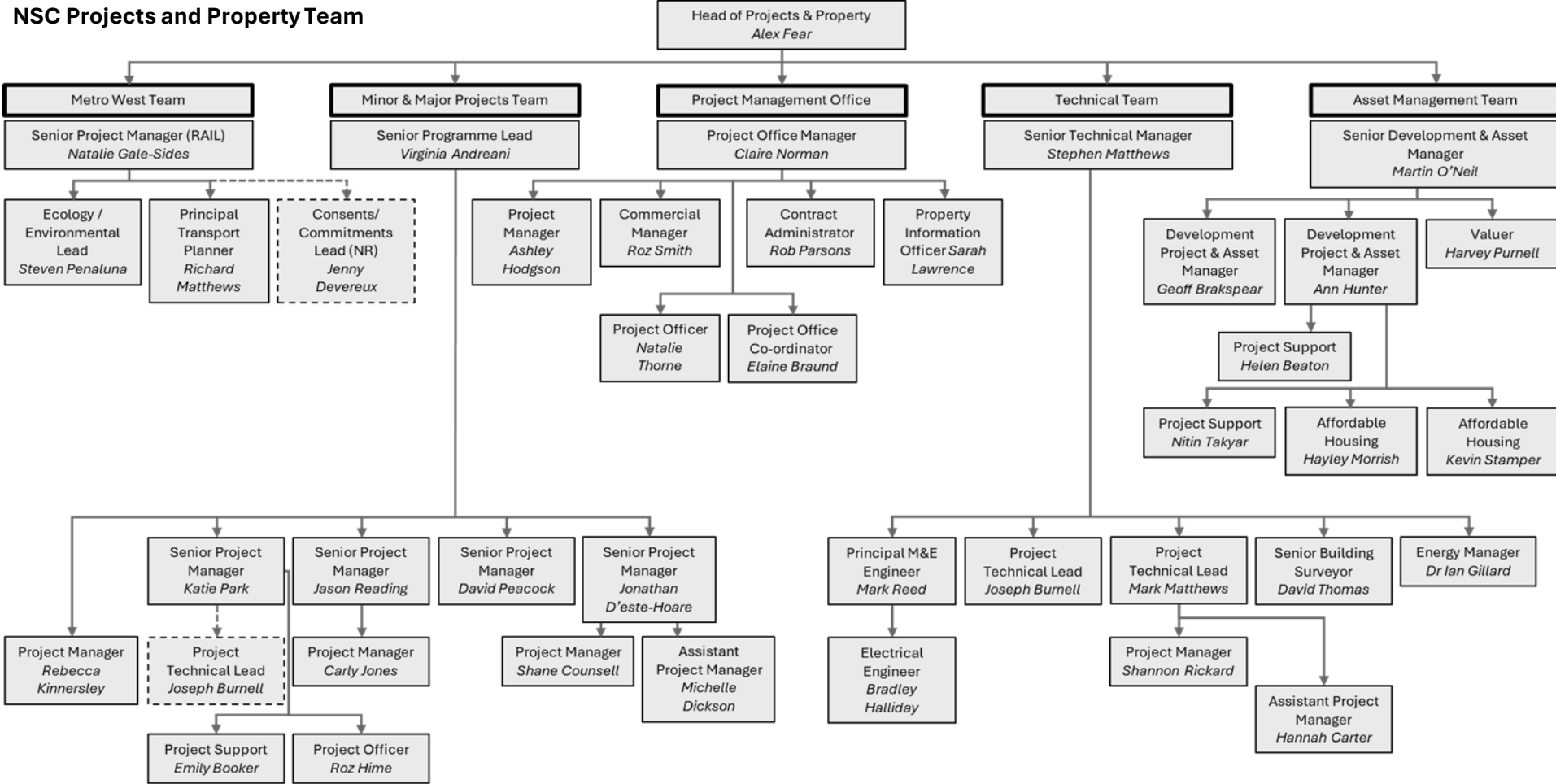
Alex Fear
 Head of Projects and Property

Colin Russell
 Head of Environmental Services



North Somerset Council – Team Structure

- North Somerset Council
- Procurement and Collaboration
- Delivery Expectations
- Case Studies



North Somerset Council - Governance

- North Somerset Council
- Procurement and Collaboration
- Delivery Expectations
- Case Studies

Council



All members of the council, meetings are formal and open to the public. Decisions are in the form of formal reports.

Approved decisions can be acted on immediately.

Cabinet



All Cabinet Members, meetings are formal and open to the public. Decisions are in the form of formal reports.

Formal call-in period of ten full working days before an approved decision can be acted on.

Cabinet Member



Cabinet Member for relevant portfolio. Decisions are in the form of a decision notice which is advertised on the website.

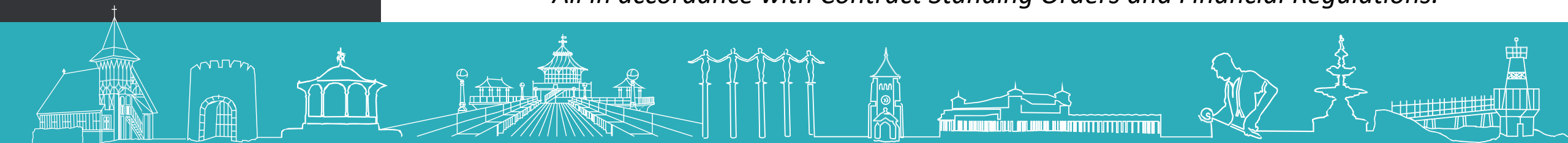
Ten full working days before an approved decision can be acted on.

Director / Section 151 Officer



Decisions are in the form of a decision notice which is only advertised on the website if it a 'key' decision.

All in accordance with Contract Standing Orders and Financial Regulations.





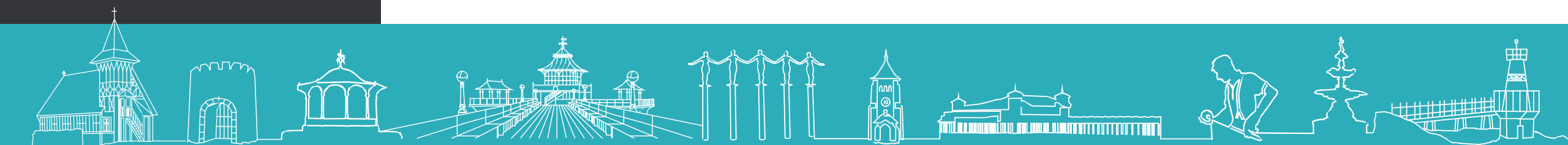
North Somerset Council – Procurement

- North Somerset Council
- Procurement and Collaboration
- Delivery Expectations
- Case Studies

- P&P team is supported by a dedicated procurement team
- Procurement follows set CSO's (noted in the table below) linked back to NSC governance requirements

Estimated Contract Value (excl. VAT)	Sourcing Options	Portal Use	NSC Internal Approvals Required
Up to £25,000	Direct award permissible	No	Director / Delegated Officer
£25,001 to £159,999	RFQ (min 3 suppliers)	Optional	Director / Delegated Officer
£160,000 to £499,999	FTS tender (Goods/Services)	Yes	Director advised by Head of Procurement
	RFQ (Works – min 3 quotes)	Yes	
£500,000 to £999,999	FTS tender (Goods/Services)	Yes	Cabinet Member, Director advised by Head of Procurement
	RFQ (Works – min 3 quotes)	Yes	
£1,000,000 to £9,999,999	FTS Tender	Yes	Cabinet, Director advised by Section 151 Officer and Head of Procurement
More than £10m	FTS Tender	Yes	Full Council, Director advised by Section 151 Officer and Head of Procurement

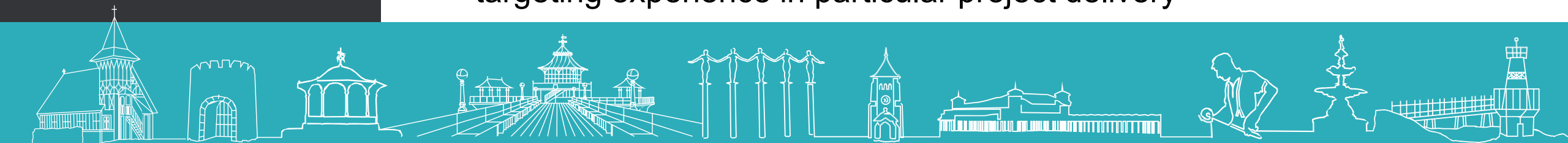
*FTS = Find a Tender Service and indicates a procurement that is over threshold



- North Somerset Council
- **Procurement and Collaboration**
- Delivery Expectations
- Case Studies

North Somerset Council – Procurement & Collaboration

- Use of frameworks for appointments where suitable such as
 - Gen-5
 - WECA
 - Procure Partnerships
 - NHS SBS
 - Scape
 - SCF
- Contract types we currently use for project delivery (depending on scale and complexity)
 - JCT Suite
 - NEC4
- Focus for all appointments is **collaborative working** and delivery whether consultant or contractor appointments
- Project Management is in house with support from consultant teams targeting experience in particular project delivery

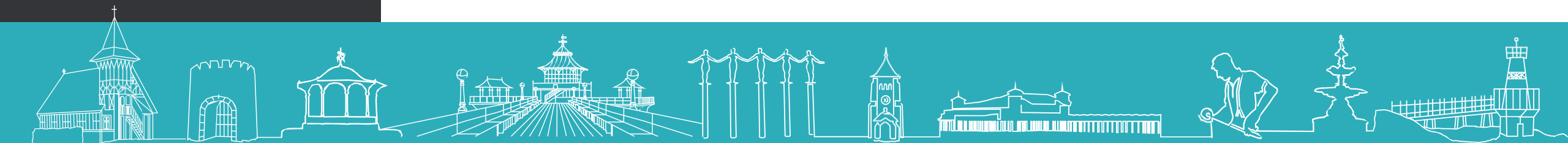


- North Somerset Council
- Procurement and Collaboration
- **Delivery Expectations**
- Case Studies

Delivery Expectations

Social Value

- In house review and monitoring of social value deliverables
- Procurement for all projects includes social value targets
- We are working to develop more beneficial social value outcomes for the North Somerset region and impacted communities to provide more specific social value requests at tender stage
- We are open to input from contractors and consultants on how social value can be delivered effectively and proportionately to project scale and value

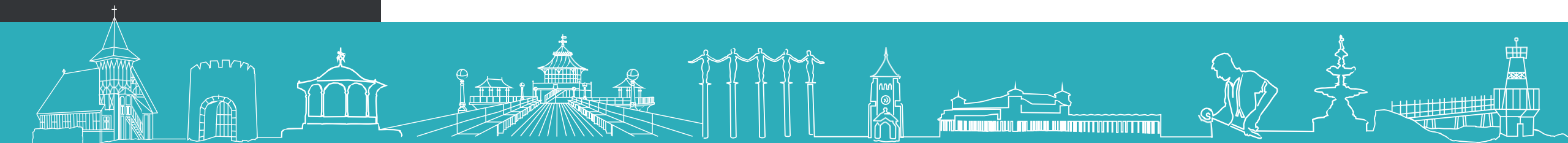


- North Somerset Council
- Procurement and Collaboration
- **Delivery Expectations**
- Case Studies

Delivery Expectations

Environmental Performance

- North Somerset Council declared a climate emergency in 2019 and aims to become a carbon neutral council and a carbon neutral area by 2030.
- For major infrastructure projects, bidders will be asked as standard to respond to quality questions on sustainability, carbon reduction and biodiversity as part of tender submissions.
- A minimum of 10% biodiversity net gain is targeted for each project.
- Projects shall be carried out in line with PAS 2080.
- Projects & Property team request use of CEEQUAL/BREEAM measures for projects, proportionate to size and context.



Case Study: Banwell Bypass

- North Somerset Council
- Procurement and Collaboration
- Delivery Expectations
- Case Studies

Location: Banwell
Construction: May 2025 – Spring 2027
Funding Body: Homes England Housing Infrastructure Fund
Contractor: Galliford Try

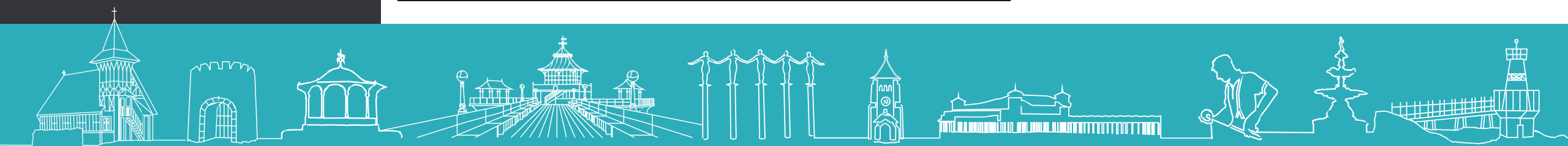
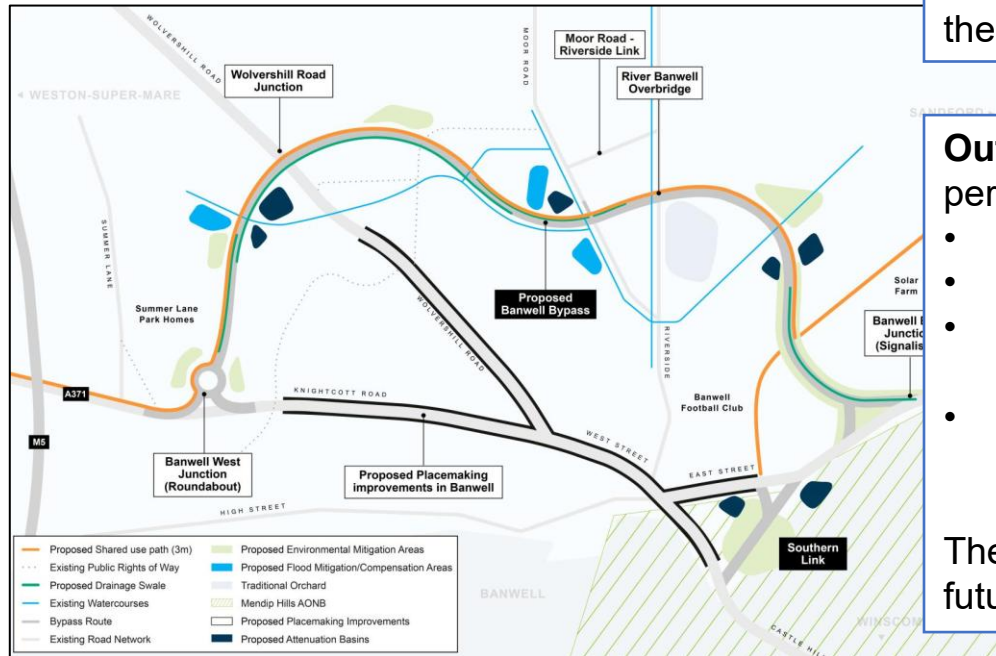
Situation: The village of Banwell sits on a key route between Weston-super-Mare and the A38. Increased traffic flow over the years has resulted in negative impacts to the village of Banwell, creating a pinch point.

Solution: Construction of a bypass running north of the village to remove traffic congestion.

Outcomes: In addition to the new bypass, planning permission includes:

- new routes for walkers, cyclists and horse riders
- placemaking proposals for Banwell
- measures to reduce environmental impacts of the bypass and its effect on nearby villages.
- protection of local habitats including the creation of new ponds, woodland and wetlands to achieve a bio-diversity net gain of over 40%.

The scheme will also deliver infrastructure to enable future housing development (subject to Local Plan).



Case Study: Winterstoke Road Bridge

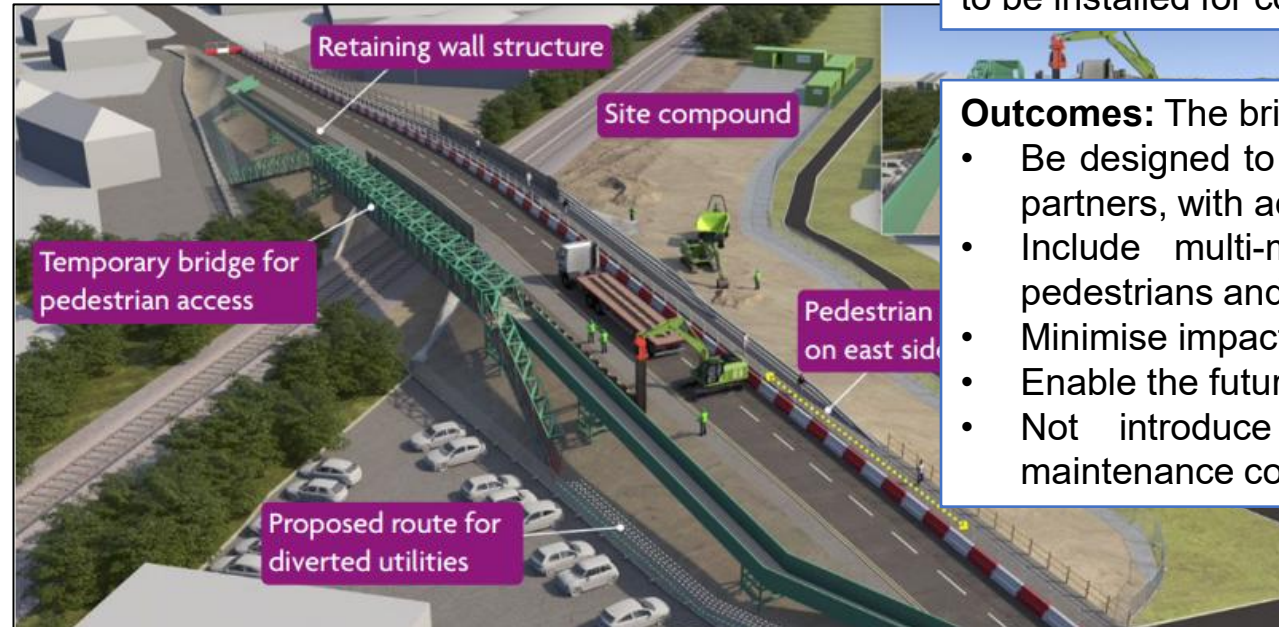
Location: Weston-super-Mare
Construction: Feb 2025 – Summer 2027
Funding Body: Ministry of Defence
Contractor: Octavius

Situation: A road-over-rail bridge built in the 1940s, forming a key transport link within Weston-super-Mare, is life expired and faces permanent closure if not replaced.

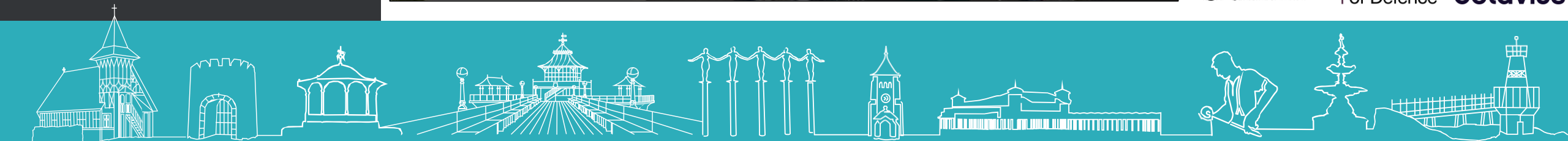
Solution: Replacement of the bridge, including improved multi-modal access. Temporary footbridge to be installed for construction period.

Outcomes: The bridge will:

- Be designed to meet the standards of all delivery partners, with adoption by NSC on completion.
- Include multi-modal access for cars, buses, pedestrians and cyclists.
- Minimise impact to residents during construction.
- Enable the future electrification of the rail line.
- Not introduce unnecessary operational and maintenance constraints.



- North Somerset Council
- Procurement and Collaboration
- Delivery Expectations
- **Case Studies**





Case Studies



Department for Transport



Project: Metrowest Portishead to Bristol Rail Line

Location: Portishead

Construction: Summer 2026 – Summer 2028

Funding Body: Department for Transport

Contractor: TBC

Summary: Re-open the Portishead rail line to passenger train services and to enhance local passenger train services on the Severn Beach and Bath to Bristol lines.



- North Somerset Council
- Procurement and Collaboration
- Delivery Expectations
- **Case Studies**

Project: A38 Major Road Network (MRN) Improvements

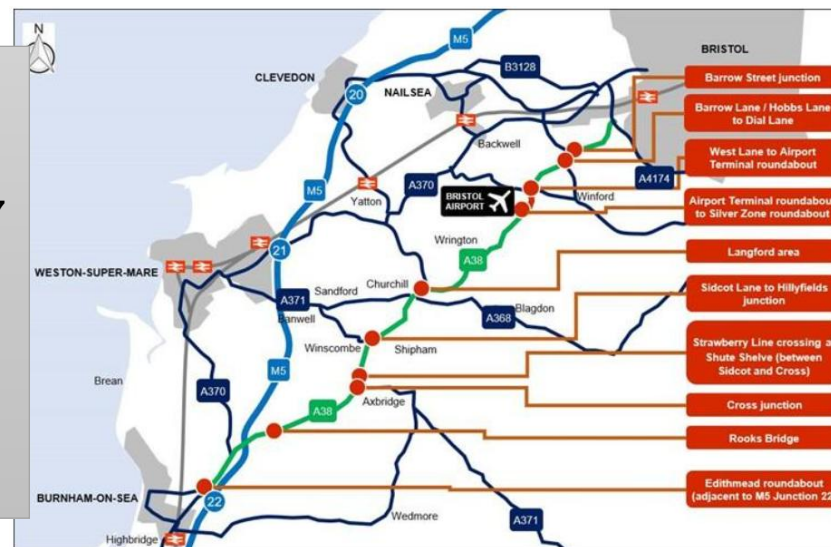
Location: A38, North Somerset & Somerset

Construction: Summer 2026 – Summer 2027

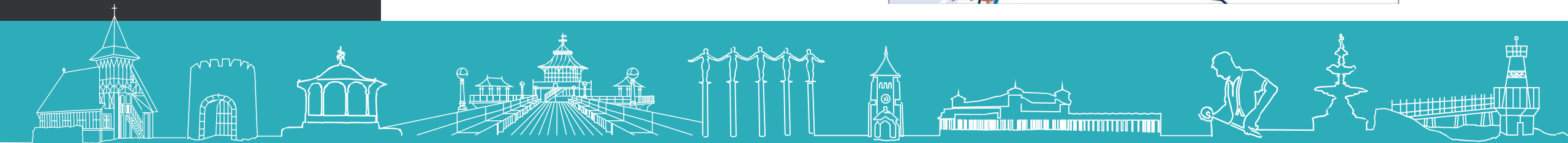
Funding Body: Department for Transport

Contractor: Octavius

Summary: Delivery of improvements at nine locations along the A38 in North Somerset and Somerset, improving journey times, road safety and travel options for all modes.



Department for Transport



Questions

